

APPENDIX 1
EDUCATION PDS

* A new Contracts Register service hosted by Bravo Solutions is in place from 21 May 2015, and thus more recent contract are yet to be allocated a contract reference number; this will appear on the next report.

| CRS ID | Service Title | Suppliers | Total Contract Period To Date Months (inc extensions taken) | Duration Years | End Date (inc extensions taken) | Contract Total Value £ | Original Contract Annual Value £ | No of Waivers | Value of Contract Waivers Approved | No of Variations / Extensions | Value of Variations / Extensions | Annual Budget £ | Annual Projected £ | Cost Difference £ | Comments (for contracts over £200k, these are notes from Kelly's report to Audit Sub-Committee) | Procurement Officer Comments |
|-----------------|--|---|---|----------------|---------------------------------|---|---|---------------|------------------------------------|-------------------------------|----------------------------------|-----------------|--------------------|-------------------|--|------------------------------|
| Contract-051074 | Education - Bromley Flexible Learning Programme Framework | Academy21 Blingz Bromley College of Further and Higher Education Croydon IT Training Centre Educ8 Shears Academy Springboard Bromley [no longer trading] Streetvibes Youth Top Line Therapists Academy Wizeup | 23 | 1.92 | 31-Jul-15 | £632,570 | £357,000 | 0 | £0 | 1 | £275,570 | £214,350 | £259,740 | £45,390 | Due to the uncertainty of the continuation of this programme and the ongoing review of the Behaviour Service, approval was given by the Portfolio Holder for provision as a Framework for a year. Appointments to Framework following tender approved by Director 29 Jul 2013. Values quoted are estimated and overall budget figures. Extension to 31 Jul 2015 approved (Director 23 Jul 2014); £100k virement for BAP approved by Director & Portfolio Holder 25 Sep 2014. Report going to Education PDS 08 July 2015 to request final year extension available under the contract. | |
| Contract-053344 | Education - Top-Up Funding for Pupil Referral Unit | Bromley Trust Academy | 11 | 0.92 | 31-Jul-15 | £1,300,000 | £1,300,000 | 0 | £0 | 0 | £0 | £819,000 | £819,000 | £0 | Waiver approved by Director 04 Aug 2014, under delegated authority agreed by Executive for Funding Agreements relating to academy conversion. Arrangements for new contract commencing Aug 2015 to be the subject of a report to PDS on 8 Jul 2015. Full year value of £1,404k; 7/12 for Sep-Mar = £819k | |
| Contract-053453 | Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers | Fortune Centre of Riding Therapy Hereford College Hereward College Lufton College Nash College National Star College Orchard Hill Orpheus Centre St Elizabeth's College St Piers College Treloar College | 12 | 1.00 | 31-Aug-15 | £4,153,297 (total, of which £538,771 is funded by the EFA, £3,346,106 is funded from DSG and only £268,420 (7%) from Bromley Social Care Budgets) | £4,153,297 (total, of which £538,771 is funded by the EFA, £3,346,106 is funded from DSG and only £268,420 (7%) from Bromley Social Care Budgets) | 0 | £0 | 0 | £0 | £3,761,370 | £3,449,370 | -£312,000 | Overarching contract for academic year 14/15 approved by Portfolio Holder 18 Aug 2014. Placement decisions made through Post-16 Placement Panel in April of preceding academic year. Whilst placements may be for a 2-3 year period for a young person in FE, we will only contract on a year by year basis as placements change and we negotiated support levels and funding for each placement on an individual basis. waiver signed by senior management and appropriate Portfolio Holders for each year. Total overall is £4,153,297, of which £538,771 is funded by the EFA and £3,614,526 by Bromley. 2014/15 financial year: 4 months from 13/14 total = £1,065,799 8 months from 14/15 total = £2,237,639 TOTAL = £3,303,438 Difference is based on 2014/15 FY placement value and 2014/15 FY budget. Developments within Bromley have meant many young people have received their FE at Bromley College rather than out of borough. The contracts for 14/15 cover 51 young people and the individual annual costs range between £19,093 and £194,250; there has also been a drive to reduce costs where possible. This value will remain within the budget, to provide a buffer for emergency placements and potential increased support. | |
| Contract-053032 | Education - Construction of Temporary Classrooms and Ancillary Building Works at Clare House and James Dixon Primary Schools | Elliott Group Ltd | 24 | 2.00 | 30-Sep-15 | £226,207 | £226,207 | 0 | £0 | 0 | £0 | £226,207 | £155,812 | -£70,395 | Contract approved by Director 10 Jun 2014 following tender process. Contract completion date 10/11/14 due to additional hold up of contractor completing outstanding works. £155,812 is final account for project, £70,395 under contract sum. | |
| Contract-055354 | Education - Construction of New Modular Nursery at Churchfields Primary School | The McAvoy Group Ltd | 8 | 0.67 | 31-Oct-15 | £378,747 | £378,747 | 0 | £0 | 0 | £0 | £378,747 | £378,747 | £0 | Contract approved by Director 03 Mar 2015 following tender process. | |

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| Contract-052835 | Education - Construction of Reception Bulge Class for Parish C of E Primary School | Built Offsite Ltd | 18 | 1.50 | 31-Dec-15 | £223,960 | £223,960 | 0 | £0 | 0 | £0 | £223,960 | £223,960 | £0 | Contract approved by Director 08 May 2014, following direct call-off from Lewisham Framework. | On schedule, as per Simon Goodburn 21/10/14 |
| Contract-054721 | Education - Emergency H&S Works at Burwood PRU | Stonegrove Ltd | 14 | 1.17 | 28-Feb-16 | £368,836 | £368,836 | 0 | £0 | 0 | £0 | £368,836 | £368,836 | £0 | Waiver approved by Portfolio Holder 16 Dec 2014, to enable emergency H&S works, having undertaken similar emergency works at another school. | |
| Contract-054828 | Education - Single Class Expansion of Keston CE Primary School, with Accommodation and External Works | Built Offsite Ltd | 24 | 2.00 | 11-Mar-16 | £596,005 | £596,005 | 0 | £0 | 0 | £0 | £596,005 | £596,005 | £0 | Contract approved by Director 06 Jan 2014, following mini-competition from Lewisham Framework. | |
| TO BE UPDATED ON BRAVO CRS* | Education - SIPS Support to Multiple Pre-schools and Nursery Settings | Multiple Pre-schools and Maintained Nurseries | 12 | 1.00 | 31-Mar-16 | £225,700 | £225,700 | 0 | £0 | 0 | £0 | £225,700 | £225,700 | £0 | Multiple grant awards for Supporting Inclusion in Pre-schools (SIPS) Support for multiple pre-schools and nursery settings. No single award expected to exceed £5800 per child, per contract year. Waiver approved for 1 year contract to Mar 2016 by Director 30 Mar 2015. The contract requires extra DSG budget to reflect 2 year old education funded place requests for 2 year old children with complex SEN and disability. | |
| Contract-055328 | Education - Construction of New Reception Class at Churchfields Primary School | Parfit Ltd | 16 | 1.33 | 30-Jun-16 | £348,372 | £348,372 | 0 | £0 | 0 | £0 | £348,372 | £348,372 | £0 | Contract approved by Director 03 Mar 2015 following tender process. | |
| Contract-055356 | Education - Construction Works at Bromley Road Primary School | Neilcott Construction Ltd | 17 | 1.42 | 30-Aug-16 | £720,612 | £720,612 | 0 | £0 | 0 | £0 | £720,612 | £720,612 | £0 | Contract approved by Director 09 Mar 2015 following tender process. | |
| TO BE UPDATED ON BRAVO CRS* | Education - Construction Works at Midfield Primary School | Lakehouse Construction Ltd | 17 | 1.42 | 30-Sep-16 | £720,612 | £720,612 | 0 | £0 | 0 | £0 | £720,612 | £720,612 | £0 | Contract approved by Director 23 Apr 2015 following tender process. | |
| TO BE UPDATED ON BRAVO CRS* | Education - Construction Works at Hawes Down Junior School | TAG Construction (UK) Ltd | 17 | 1.42 | 30-Sep-16 | £709,490 | £709,490 | 0 | £0 | 0 | £0 | £709,490 | £709,490 | £0 | Contract approved by Director 23 Apr 2015 following tender process. | |
| Contract-053931 | Education - Construction Works to Expand Worsley Bridge Primary from a 2FE to 3FE Primary School | Built Offsite Ltd | 24 | 2.00 | 29-Nov-16 | £3,607,599 | £3,607,599 | 0 | £0 | 0 | £0 | £3,607,599 | £3,607,599 | £0 | Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework. | |
| Contract-051861 | Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe | Pick Everard | 36 | 3.00 | 30-Dec-16 | £230,469 | £230,469 | 0 | £0 | 0 | £0 | £230,469 | £230,469 | £0 | Contract approved by Director 16 Dec 2013, following mini-competition process from Haringey Framework. | |
| Contract-053930 | Education - Construction of New 2FE Primary School at Clare House and Ancillary Works inc. Demolition of Existing School | Built Offsite Ltd | 24 | 2.00 | 01-Jan-17 | £5,462,187 | £5,462,187 | 0 | £0 | 0 | £0 | £5,462,187 | £5,462,187 | £0 | Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework. | |
| Contract1486 | Education - Development of young people in Bromley's musical abilities | Bromley Youth Music Trust | 120 | 10.00 | 31-Mar-17 | £5,180,975 | £350,440 | 0 | £0 | 0 | £0 | £290,440 | £290,440 | £0 | Previously, the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding passed directly to the provider from the Arts Council. The budget reduced further in 2013/14 and again in 2014/15 following agreement by Members to reduce the Bromley funding by £40k and £20k respectively. | |

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| Contract-052856 | Education - Consultancy Services - Project Management and Employers Agent Services in support of the Expansion at Oaklands Primary School | Bailey Partnership | 40 | 3.33 | 30-Sep-17 | £251,000 | £226,000 | 0 | £0 | 1 | £25,000 | £251,000 | £251,000 | £0 | Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application. | |
| Contract-053897 | Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools | Bailey Partnership | 35 | 2.92 | 30-Sep-17 | £545,113 | £448,001 | 0 | £0 | 0 | £0 | £545,113 | £545,113 | £0 | Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability. | |
| Contract-053898 | Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools | Baily Garner LLP | 35 | 2.92 | 30-Sep-17 | £330,717 | £330,717 | 0 | £0 | 0 | £0 | £330,717 | £330,717 | £0 | Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. | |
| Contract-053899 | Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 7 no. Schools, and 5 no. Hygiene Rooms | Pellings LLP | 35 | 2.92 | 30-Sep-17 | £540,887 | £540,887 | 0 | £0 | 0 | £0 | £540,887 | £540,887 | £0 | Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. | |